

Resolution of SDL-1 Parking Lot Issues and Deployment Plans



January 21, 1999

Agenda

- Introductions
- Review of DELPHI Approach
- SDL-1 Parking Lot Issues
- OA Responsibilities
- Wrap-Up

Review of Three Commandments

- **Commandment 1 - DOT Will not Replicate DAFIS**
 - Look at “What needs to be done” not “How it is done” in the system
 - Will not build “DAFIS” functionality into our business processes
- **Commandment 2 - DELPHI will be the Enabler to Re-engineer Business Processes**
 - Allow the functionality of the software to drive internal business processes
- **Commandment 3 - DOT Will not Customize Oracle Software**
 - Changes will not be made to the software code
 - Allows upgrades to be installed without rework of the customized code

Review of Global Design - Three-Tiered Approach

UNIVERSAL - Processes that are integral to all Operating Administrations

STANDARD - Processes that are used in two or more operating administrations

OA-EXCEPTIONS - Processes that are exceptions to the universal and standard and are specific to one Operating Administration

Recap of Solution Demonstration Lab 1 (SDL 1)

The Solution Demonstration Lab 1 tested the software configuration and setup in a controlled environment utilizing everyday business processes.

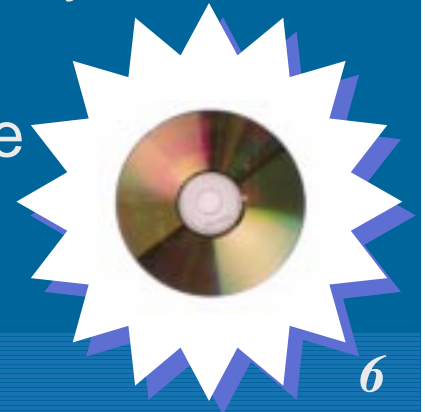


The first Solution Demonstration Lab focused on the *UNIVERSAL* and *STANDARD* business processes.

At the completion of the lab, users reviewed the results in the Solution Demonstration Lab. Unresolved issues were parked for discussion and resolution.

Strategy for Resolving Parking Lot Issues

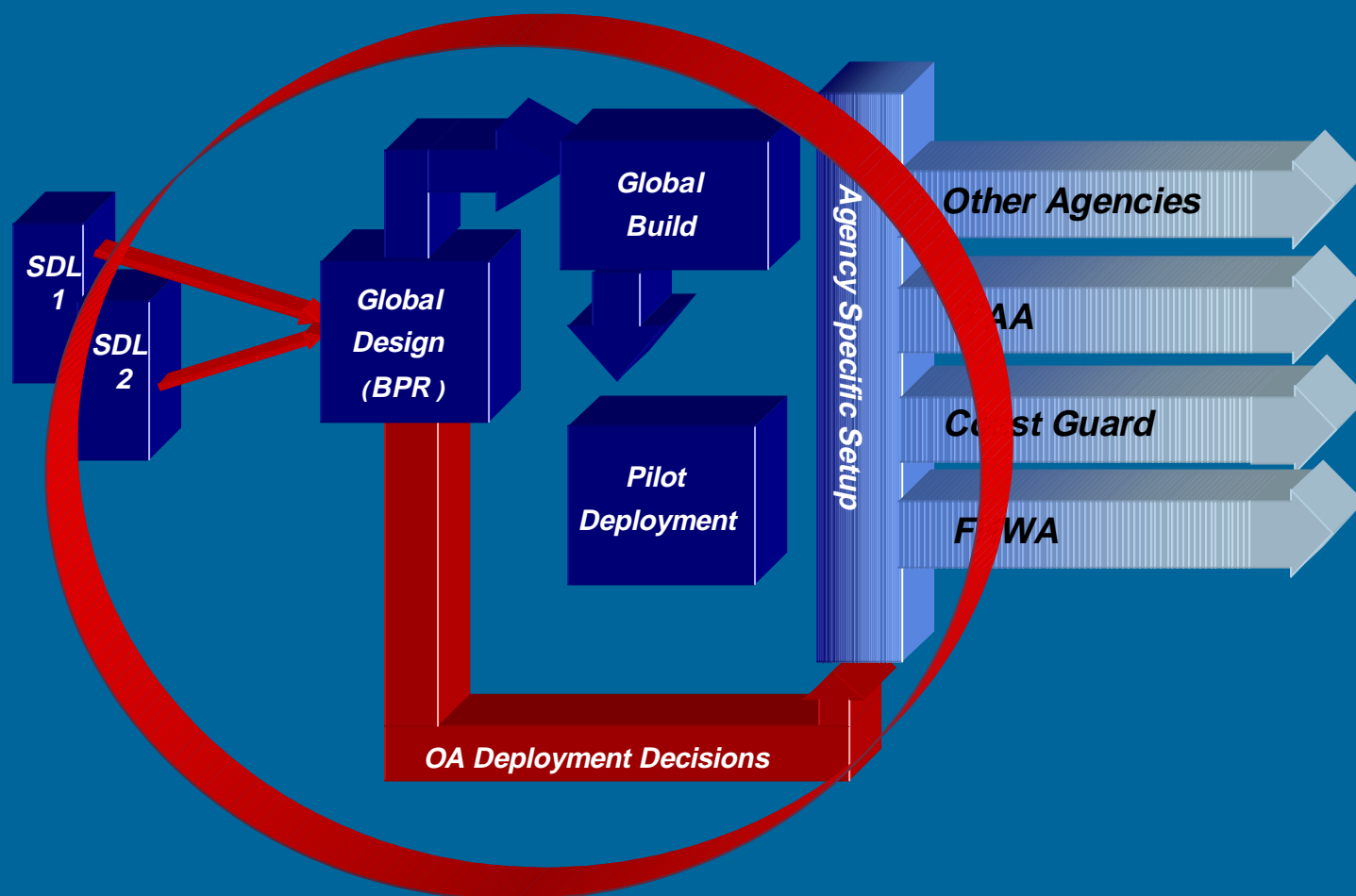
- Parking Lot Issues were resolved by one or more of the following methods:
 - Method 1 - Application Functionality - Oracle Federal Financials version 3.0 is expected to solve the issue
 - Method 2 - Workaround - Identify and implement workarounds
 - Method 3 - Gap - Request new functionality for DOT through Oracle Development
 - Method 4 - Withdrawn, deleted, or will be included in a later release of DELPHI



SDL-1 Parking Lot Issue Resolutions

- Handout 1 - Parking Lot Issues and Resolutions
 - Discussion Methods 2, 3, and 4
 - Q & A

OA Responsibilities



Review OA Responsibilities - DELPHI Charter

- Each Operating Administration
 - Provides FMC Member
 - Provides Resources for OA Team
 - Implements New Business Processes
 - Identifies Global Processes and Requirements
 - Leads Process Reengineering
 - Determines its Deployment Plan



Review OA Responsibilities - DELPHI Charter (Continued)

- Markets and Promotes DELPHI
- Provides Training for OA Users
- Identifies Interfacing Systems
- Performs Modification and Testing of Existing Systems for Interface
- Provides Network Connectivity and Workstations

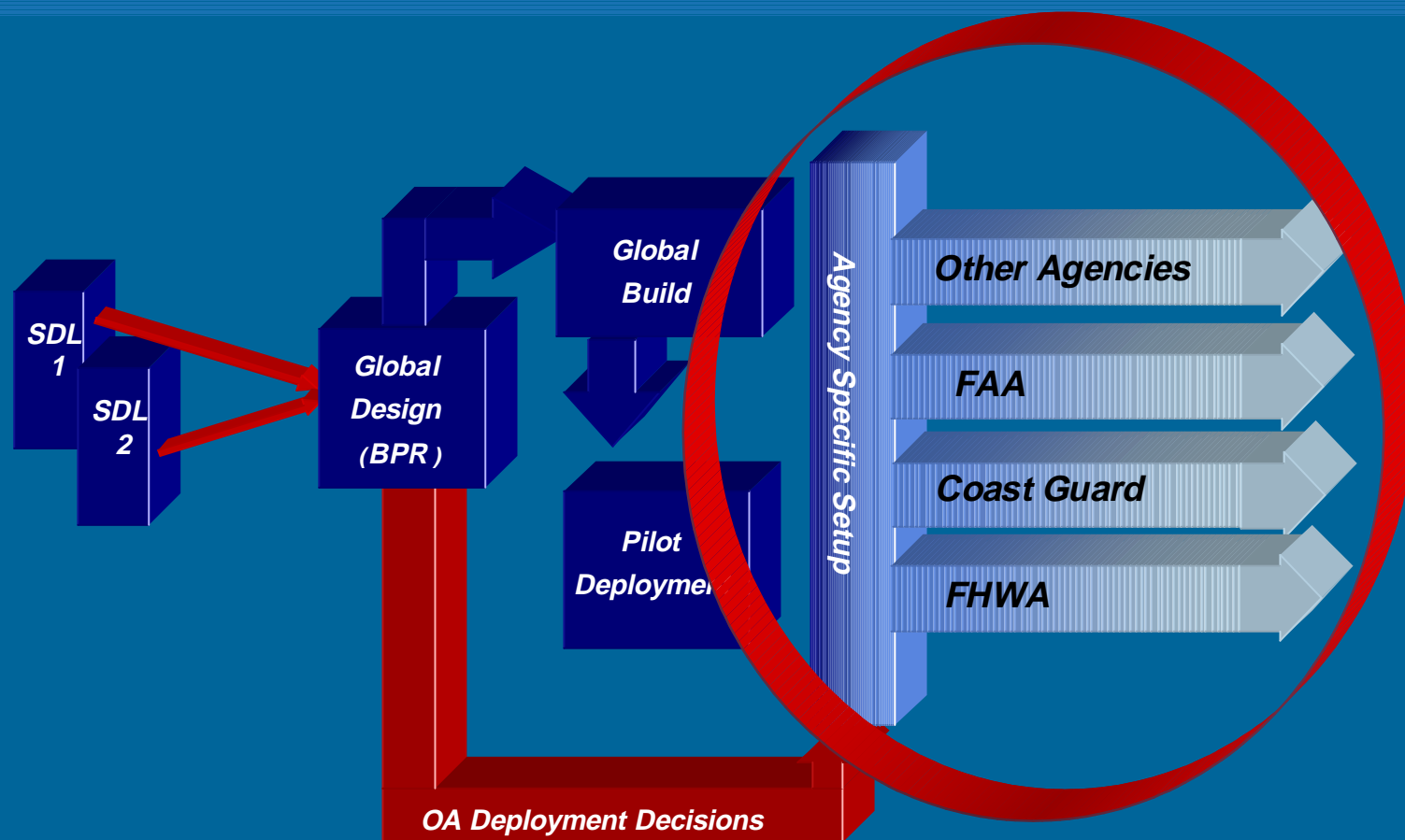
OA Responsibilities Spreadsheet

- Handout 2 - OA Responsibilities
 - Tasks Requiring OA User Involvement and OA Deployment Decisions Combined and Sorted by End Date
 - Q & A on Task Descriptions
 - New Dates Reflect Interim Reporting to OCFO at FMC Meetings

OCFO Review with OAs

- Monthly OA Status Report at FMC Meetings
- Discussion of Progress
- Completed Deliverables/Work Products

OA Deployment Strategy



Strawman OA Deployment Workplans - Global Design

- Handout 3 - Strawman Plan
 - Establish and Prepare Complete OA Project Team for Implementation
 - Identify and Assign New OA Project Team Members in Addition to OA Key Users Already Assigned
 - Prepare New OA Project Team Members
 - Train New OA Project Team Members
 - Establish Physical Project Environment

Strawman OA Deployment Workplans - Global Design (Continued)

- OA Project Management and Control
 - Report and Monitor OA Project Status
 - Track OA Project Progress to Plan
 - Manage OA Deliverable Completion
 - Manage OA Problems, Issues, Changes, Risks
 - Review OA Organizational Change Management

Strawman OA Deployment Workplans - Global Design (Continued)

- OA Project Management and Control (Continued)
 - DELPHI Program Management Meetings
 - Report Progress to CFO, DCFO, FMC and DELPHI Sponsors
 - Communications
 - Vendor Events
 - Quality Assurance



Strawman OA Deployment Workplans - Global Design (Continued)

– Solution Design

- Document Business Process and Organizational Changes for Future DELPHI Environment
- Specifications Development for OA Non-DELPHI Interfaces and Conversions



Strawman OA Deployment Workplans - Global Design (Continued)

– Build

- Non-DELPHI Interfaces and Conversions
- OA Technical Infrastructure
- Documentation
- OA System Integration Test



Strawman OA Deployment Workplans - Global Design (Continued)

- Transition
 - OA User Training
 - OA Data Conversion
- Production
 - Commence Production

OA Exceptions

- Account for Deviations from DELPHI Global Design
 - Identify and Define Business Requirements for OA Exceptions
 - Identify Related Global Process(es)
 - Identify Gap between Global Solution and OA Exception Requirements
 - Develop List of Potential Workarounds and Make a Recommendation

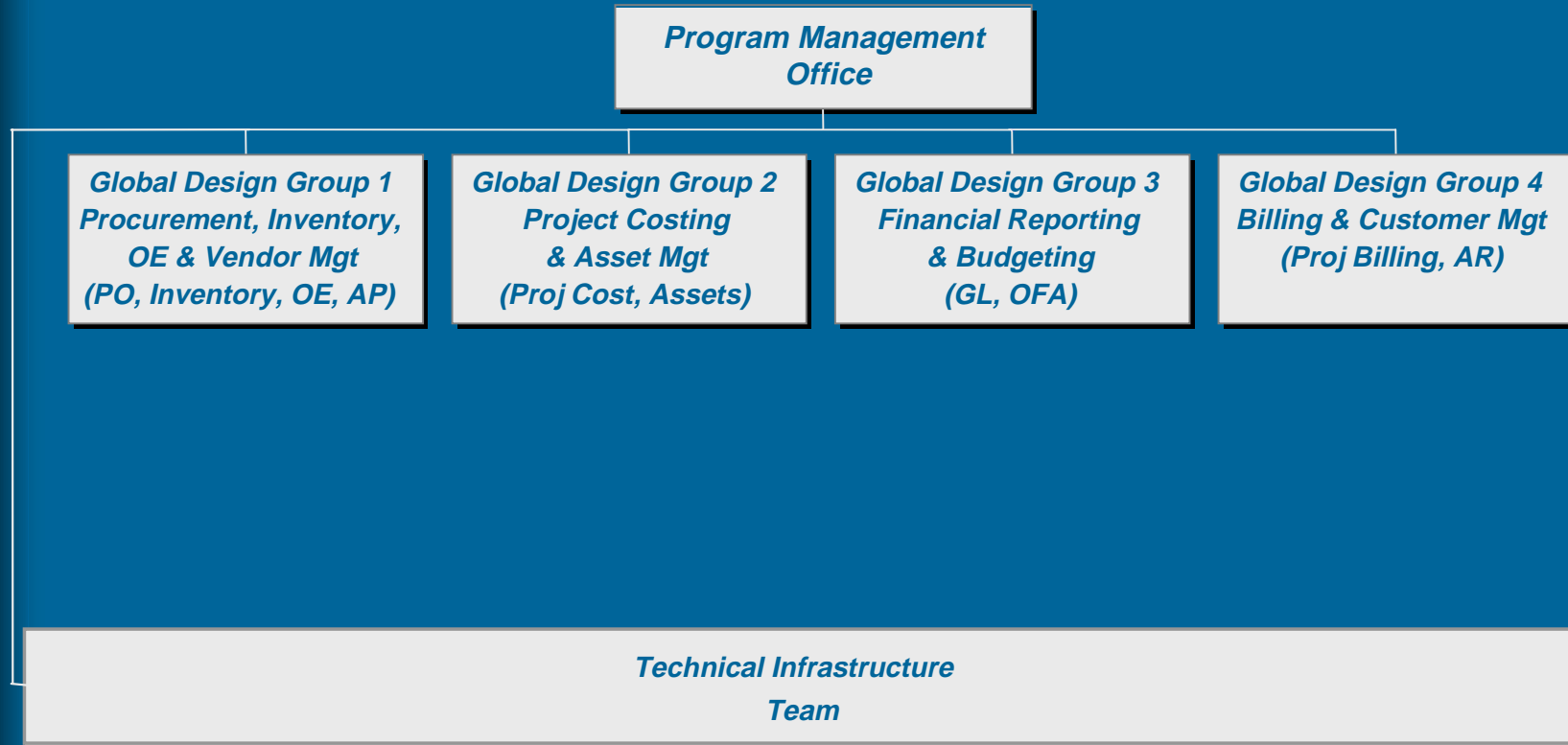
OA Exceptions (Continued)

– Account for Deviations from DELPHI Global Design (Continued)

- Review OA Exception Requirements, Potential Workarounds and Recommendations with DELPHI Program Management
- Secure Financing for Design and Development of OA Exceptions
- Q & A

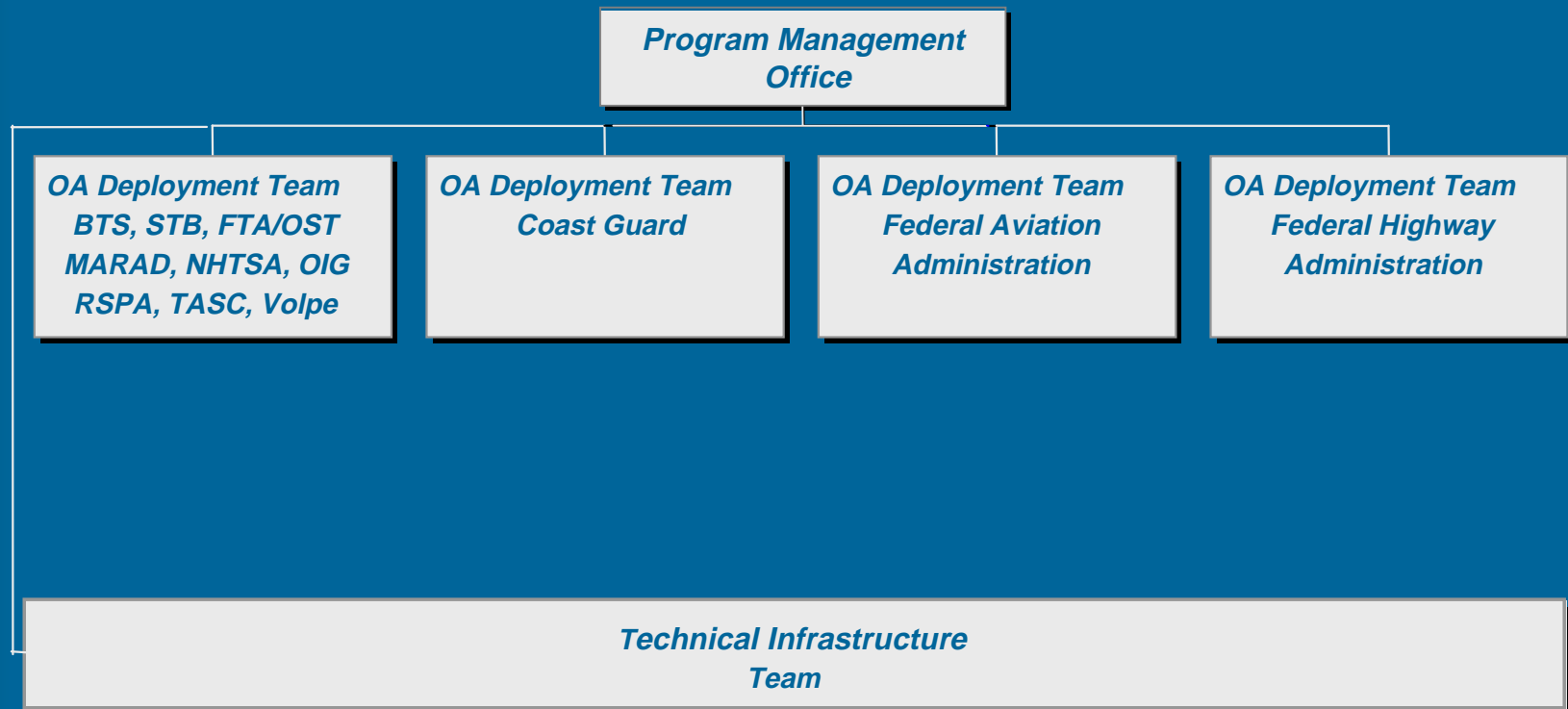
Wrap-Up

Global Design and Build Teams



Wrap-Up

OA Deployment Teams



Wrap-Up

- Execution of OA Responsibilities